

Hyde County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|-----------------------------------------------------|---------------------|------------------|---------------|---------------|-------------------|---------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Services for the Blind | | | | | | | |
| Special Assistance for the Blind | 4,000 | 0 | 2,000 | 2,000 | 0.000% | 50.000% | 50.000% |
| B. Division of Social Services | | | | | | | |
| Work First Family Assistance (Reg & UP) | 160,903 | 136,323 | 24,580 | 0 | 84.724% | 15.276% | 0.000% |
| State/County Special Assistance for Adults | 97,752 | 0 | 48,876 | 48,876 | 0.000% | 50.000% | 50.000% |
| Food Stamp Allotments | 854,078 | 854,078 | 0 | 0 | 100.000% | 0.000% | 0.000% |
| Title IV-B Adoption Assistance Payments | 5,090 | 0 | 3,817 | 1,273 | 0.000% | 74.990% | 25.010% |
| Title IV-B Adoption Vendor Payments | 1,005 | 0 | 754 | 251 | 0.000% | 75.025% | 24.975% |
| State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Title IV-E Adoption Assistance Payments | 10,560 | 6,705 | 1,928 | 1,927 | 63.494% | 18.258% | 18.248% |
| Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Title IV-E Foster Care | 10,341 | 6,566 | 1,887 | 1,888 | 63.495% | 18.248% | 18.257% |
| Title IV-E Foster Care Maximization | 13,345 | 8,473 | 0 | 4,872 | 63.492% | 0.000% | 36.508% |
| State Foster Care Benefits Program | 12,481 | 0 | 6,241 | 6,240 | 0.000% | 50.004% | 49.996% |
| Low Income Energy Assistance Payments | 17,916 | 17,916 | 0 | 0 | 100.000% | 0.000% | 0.000% |
| Crisis Intervention Payments | 11,953 | 11,953 | 0 | 0 | 100.000% | 0.000% | 0.000% |
| Energy Neighbors | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Wake Electric Membership Corp. Payments | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| NCNG Share the Warmth | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Offsets: Title IV-D Collections | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Total Cost For 1. Public Assistance Programs | 1,199,424 | 1,042,014 | 90,083 | 67,327 | 86.876% | 7.511% | 5.613% |

Note that the totals may be off due to rounding.

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| | Total | Federal | State | County | Federal | State | County |
|--|-------|---------|-------|--------|---------|-------|--------|
|--|-------|---------|-------|--------|---------|-------|--------|

2. Services Programs

C. Division of Social Services

| | | | | | | | |
|-----------------------------------------|---------|--------|-------|--------|----------|---------|---------|
| SSBG Services - @ 75.0% | 55,688 | 37,188 | 4,578 | 13,922 | 66.779% | 8.221% | 25.000% |
| TANF Transferred to SSBG | 9,157 | 6,867 | 0 | 2,290 | 74.992% | 0.000% | 25.008% |
| LINKS | 500 | 400 | 100 | 0 | 80.000% | 20.000% | 0.000% |
| Child Protective Services - IV-E | 6,566 | 3,283 | 1,642 | 1,641 | 50.000% | 25.008% | 24.992% |
| System of Care Grant | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Permanency Planning Regular | 1,791 | 1,343 | 448 | 0 | 74.986% | 25.014% | 0.000% |
| Permanency Planning Special | 532 | 399 | 0 | 133 | 75.000% | 0.000% | 25.000% |
| Family Preservation Non-Intensive | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Family Preservation Reunification | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Child Support Enforcemt Services (IV-D) | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Offset -- IV-D Incentive | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Food Stamp Workfare | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Food Stamp Employment & Training | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Work First County Block Grant - Total | 137,675 | 52,808 | 0 | 84,867 | 38.357% | 0.000% | 61.643% |
| TANF Domestic Violence | 5,397 | 5,397 | 0 | 0 | 100.000% | 0.000% | 0.000% |

D. Division of Aging and Adult Services

| | | | | | | | |
|-----------------------------------|-------|-------|---|-----|---------|--------|---------|
| State In-Home Services | 3,218 | 2,816 | 0 | 402 | 87.508% | 0.000% | 12.492% |
| Adult Day Care | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Adult Care Home Case Management | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Adult Protective Services - State | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Adult Home Specialist | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |

E. Division of Public Health

| | | | | | | | |
|----------------------|---|---|---|---|--------|--------|--------|
| Adolescent Parenting | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
|----------------------|---|---|---|---|--------|--------|--------|

Total Cost For 2. Services Programs

| | | | | | | | |
|--|---------|---------|-------|---------|---------|--------|---------|
| | 220,524 | 110,501 | 6,768 | 103,255 | 50.108% | 3.069% | 46.823% |
|--|---------|---------|-------|---------|---------|--------|---------|

Note that the totals may be off due to rounding.

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| | Total | Federal | State | County | Federal | State | County |
|--|-------|---------|-------|--------|---------|-------|--------|
|--|-------|---------|-------|--------|---------|-------|--------|

3. Public Assistance Administration

F. Division of Social Services

| | | | | | | | |
|-------------------------------------------------|---------|--------|-------|--------|----------|----------|----------|
| Medicaid Expansion | 14,084 | 7,042 | 7,042 | 0 | 50.000% | 50.000% | 0.000% |
| State/County Special Assistance Administration | 5,260 | 0 | 0 | 5,260 | 0.000% | 0.000% | 100.000% |
| LIEAP & CIP Administration | 2,524 | 2,524 | 0 | 0 | 100.000% | 0.000% | 0.000% |
| Food Assistance Administration | 164,595 | 82,297 | 0 | 82,297 | 50.000% | 0.000% | 50.000% |
| Food Stamp Incentive Fraud Collections | 602 | 602 | 0 | 0 | 100.000% | 0.000% | 0.000% |
| EBT E-Funds Cost | 8,686 | 4,343 | 0 | 4,343 | 50.000% | 0.000% | 50.000% |
| EBT Call Center | 1,263 | 632 | 0 | 632 | 50.000% | 0.000% | 50.000% |
| Foster Care & Adoptions - IV-E Admin Optional | 20,393 | 10,197 | 0 | 10,196 | 50.002% | 0.000% | 49.998% |
| Foster Care & Adoption - IV-E Admin (Fed/State) | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Foster Care & Adoptions & CPS - TANF | 677 | 677 | 0 | 0 | 100.000% | 0.000% | 0.000% |
| Child Protective Services - State Expansion | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| State Aid to Counties | 8,775 | 0 | 8,775 | 0 | 0.000% | 100.000% | 0.000% |

G. Division of Child Development

| | | | | | | | |
|---------------------------|---------|---------|--------|---|----------|---------|--------|
| Day Care Subsidy Payments | 302,953 | 239,030 | 63,923 | 0 | 78.900% | 21.100% | 0.000% |
| DCD Services Support | 60,000 | 60,000 | 0 | 0 | 100.000% | 0.000% | 0.000% |

H. Division of Medical Assistance

| | | | | | | | |
|-------------------------------------|---------|---------|---|---------|---------|--------|---------|
| Medicaid (Title XIX) Administration | 292,846 | 146,423 | 0 | 146,423 | 50.000% | 0.000% | 50.000% |
|-------------------------------------|---------|---------|---|---------|---------|--------|---------|

Total Cost For 3. Public Assistance Administration

| | | | | | | | |
|--|---------|---------|--------|---------|---------|--------|---------|
| | 882,658 | 553,767 | 79,740 | 249,151 | 62.739% | 9.034% | 28.227% |
|--|---------|---------|--------|---------|---------|--------|---------|

Note that the totals may be off due to rounding.

Grand Total

| | | | | | | | |
|---------------------------------|-----------|-----------|---------|---------|---------|--------|---------|
| All Programs and Administration | 2,302,606 | 1,706,282 | 176,591 | 419,733 | 74.102% | 7.669% | 18.229% |
|---------------------------------|-----------|-----------|---------|---------|---------|--------|---------|

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.